

La Grange School District 105



FY26 General Education Classroom
Staffing Plan
February 24, 2025

1st – 6th Grade Staffing



1st – 6th Grade Staffing Model

- Model is consistently applied to all four elementary schools
- Current grade level class size enrollment **guidelines**: K-4th = 24, 5th – 6th = 28.
 - Staff may be added or reassigned at a later date based on enrollment data.
 - Use January enrollment data to establish a baseline
- Growth Index is calculated by comparing January enrollment data to September enrollment data over previous 5 school years.
- Use this information to calculate a growth/decline factor to use for projections

Comparing January K-5 to September 1-6 Enrollment

School	Sept 2020/Jan 2020	Sept 2021/Jan 2021	Sept 2022/Jan 2022	Sept 2023/Jan 2023	Sept. 2024/Jan. 2024	Average Growth
Hodgkins	125/112 1.12	98/90 1.08	101/100 1.01	108/100 1.08	107/112 .96	1.05
Ideal	274/249 1.10	236/246 .95	254/244 1.02	247/259 .95	257/256 1.00	1.00
Seventh Ave	228/218 1.05	203/213 .95	199/203 .98	192/199 .96	195/194 1.01	.99
Spring	322/319 1.01	314/308 1.02	312/320 .98	317/315 1.01	311/318 .98	1.00

FY26 Grades 1-6 Enrollment Projections Based on Model

School	Current K - 5 th Grade Enrollment By Elementary School (January 2025)	Projected 1 st – 6 th Grade Enrollment By Elementary School
Hodgkins (1.05)	83	87
Ideal (1.00)	217	217
Seventh Ave (.99)	158	156
Spring Ave (1.00)	272	272

K-6th Classroom Staffing



FY26 Hodgkins K-6 Enrollment-Based on Current Numbers

Grade	Hodgkins Attendance/Total Home School Attendance	Current FTE	Projected FTE
K	19*	1	1
1 st	14/15	1	1
2 nd	19/19	1	1
3 rd	15/15	1	1
4 th	10/10	1	1
5 th	14/15	1	1
6 th	11/12	1	1
Total/Projected	102/105	7	7

*Average of FY23, FY24 and FY25

Hodgkins currently has 76 students in preschool



FY25 Ideal K-6 Enrollment-Based on Current Numbers

Grade	Ideal Attendance/Total Home School Attendance	Current FTE	Projected FTE
K	39*	2	2
1 st	41/42	2	2
2 nd	32/32	2	2
3 rd	37/38	2	2
4 th	35/38	2	2
5 th	34/35	2	2
6 th	38/39	2	2
Total	256/263	14	14

*Average of FY23, FY24 and FY25



FY25 Seventh Ave. K-6 Enrollment-Based on Current Numbers

Grade	Seventh Ave. Attendance/Total Home School Attendance	Current FTE	Projected FTE
K	26*	2	2
1 st	24/24	2	2
2 nd	27/27	2	2
3 rd	31/32	1	2
4 th	20/20	2	1
5 th	27/28	2	2
6 th	29/29	2	2
Total	184/186	13	13

*Average of FY23, FY24 and FY25

FY25 Spring Ave. K-6 Enrollment-Based on Current Numbers

Grade	Spring Ave. Attendance/Total Home School Attendance	Current FTE	Projected FTE
K	45 *	2	2
1 st	41/41	3	2
2 nd	54/54	2	3
3 rd	45/45	2	2
4 th	43/44	2	2
5 th	48/48	2	2
6 th	41/41	2	2
Total	312/313	15	15

*Average of FY23, FY 24 and FY25



Gurrie Middle School

- Current enrollment
 - 7th Grade-135/140
 - 8th Grade-141/142
 - Total=276/282
- Registered Enrollment for 2024-2025
 - 7th Grade-132/137
 - 8th Grade-136/137
 - 268/274

No reduction or increase in classroom FTE anticipated

Recommendations

- At this point, the recommendation is to keep a total of 42 FTE for general education classroom teachers. No increase or decrease in general education classroom section FTE.
 - We are watching the third grade sections at Spring Avenue.
 - We are watching the 6th grade sections at Seventh Avenue.
 - We are not anticipating any staff retirements at the end of this school year.
 - We staff based on documented enrollment. We will update as documented enrollment fluctuates which may result in staffing changes.